

FY 2008-09 COST SAVINGS & ACTIVITY PRIORITY ADDENDUM

I. PRIORITY ASSESSMENT OF ACTIVITIES – HIGHEST PRIORITIES

This priority assessment is not relevant because we have only one activity.

A. Agency Section/Code/Name: 70E/A20/Legislative Audit Council

B.

[illegible]

FY 2008-09 ACTIVITY PRIORITY ADDENDUM

II. PRIORITY ASSESSMENT OF ACTIVITIES – LOWEST PRIORITIES

This priority assessment is not relevant because we have only one activity.

A. Agency Section/Code/Name: 70E/A20/Legislative Audit Council

B. Agency Activity Number and Name: Performance Auditing

C. Explanation of Lowest Priority Status:

D. Estimate of Savings:

Estimate of Savings:	General	Federal	Supplemental	Capital Reserve	Other	Total
Personnel:						
(a) Number of FTEs	0	0	0	0	0	0.00
(b) Personal Service	0		0	0	0	\$ 0
(c) Employer Contributions	0		0	0	0	\$ 0
Program/Case Services	0	0	0	0	0	\$ 0
Pass-Through Funds	0	0	0	0	0	\$ 0
Other Operating Expenses	0	0	0	0	0	\$ 0
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

E. Activity Impact (*Describe the impact on the activity affected including the impact on customers and clients.*):

F.

[illegible]

Memorandum

Date: August 31, 2007
To: Beth Campbell
From: George L. Schroeder, Director
Subject: Budget Planning Document

Please note that the Legislative Audit Council is not requesting any additional funds for Fiscal Year 2008-2009. We have attached the *Addendum for Priority Assessment of Activities*.

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attachment